

**VILLAGE OF RIVER HILLS
NOTICE OF 2019 BUDGET HEARING**

The Village Board of the Village of River Hills will hold a public hearing on the proposed 2019 budget at Village Hall on **Wednesday, November 14, 2018 at 7:00 p.m.** A summary of the proposed budget is published herewith, and a copy of the complete budget is open to public inspection in the office of the Village Clerk at the Village Hall, 7650 N. Pheasant Lane.

GENERAL FUND SUMMARY	2018 BUDGET	2019 BUDGET	Difference 2018 V. 2019		
REVENUES:					
Revenues from Taxes	2,410,846	2,511,079			
Non-Property Taxes	67,183	68,302			
Intergovernmental Revenue	380,554	392,281			
Licenses, Fees & Permits	339,549	358,961			
Fines & Penalties	130,000	130,000			
Public Charges for Services	-	-			
Miscellaneous Revenue	27,000	36,000			
Proceeds from Loan	333,678	407,785			
Total Revenues	3,688,810	3,904,408		5.84%	
EXPENDITURES:					
General Government	549,316	581,316			
Public Safety	1,992,156	2,065,419			
Public Works	821,951	903,112			
Health, Conservation & Sanitation	322,230	344,561			
Contingencies	3,157	10,000			
Other Financing Uses/Fund Balance Transfer	-	-			
Total Expenditures	3,688,810	3,904,408		5.84%	
All Governmental Funds	Est. Fund Balance		Other Financing Sources (Uses)	Est. Fund Balance	Property Tax
<u>Summary Activity By Fund</u>	1/1/2019	Revenues	Expenditures	12/31/2019	Component
General Fund	539,120	3,904,408	3,904,408	539,120	2,511,079
Special Revenue Funds:					
Sewer Fund	181,928	260,405	260,405	181,928	-
PP&I Lateral Lining	56,511	-	-	56,511	-
Capital Projects Funds:					
Fire Capital Projects Fund	5,214	35,906	35,906	5,214	-
Police Department Capital	81,711	83,646	83,646	81,711	-
Debt Service Fund	29,065	862,630	862,630	29,065	862,630
TOTAL	\$ 893,549	\$ 5,146,995	\$ 5,146,995	\$ 893,549	\$ 3,373,709

Tammy LaBorde-Village Manager/Clerk/Treasurer (10/18/2018)

****NOTICE****

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Clerk, Tammy LaBorde, at (414) 352-8213 by 12:00 p.m. three working days prior to the meeting so that arrangements may be made to accommodate your request.