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DISPOSAL SERVICE, INC.

September 18, 2023

The Village of River Hills
 Attn: Tammy LaBorde – Village Manager
 7650 N. Pheasant Lane
 River Hills, WI 53217

Re: 2024 Rates - Revised

Dear Tammy & Village Board,

Collection in the Village continues to go very well as our call center staff receive very few calls from your residents. Thankfully, both fuel prices and CPI have been dropping which will result in an opportunity for some relief in monthly pricing. Unfortunately, the cost to process and market recyclables is still near an all-time high. Please note that our contract term will expire on 12/31/2023. Per the terms of our agreement, this contract will automatically extend for three years, effective 1/1/24 – 12/31/26. We are requesting a 3.2% cost-of-living increase as outlined in the table below.

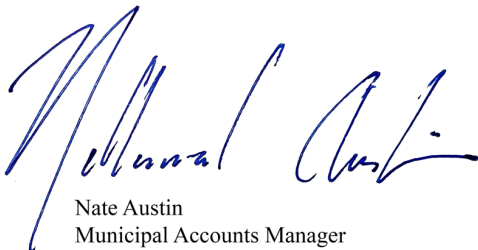
Contract Services (per month)

SERVICE	2023	2024	\$ INCREASE	% INCREASE
GARBAGE	\$19.44	\$20.06	\$0.62	
RECYCLE	\$7.29	\$7.52	\$0.23	
TOTAL	\$26.73	\$27.59	\$0.86	3.2%

Optional Services (per year)

SERVICE	2023	2024	\$ INCREASE	% INCREASE
WEEKLY	\$217.85	\$224.82	\$6.97	3.2%
IN-GARAGE	\$149.06	\$153.83	\$4.77	3.2%

If you have any questions about these rates or would like a representative from Johns Disposal to meet with the Village Board, please call me at 262-473-4700 ext. 224.



Nate Austin
 Municipal Accounts Manager